

**Exhibit E-3**

**Project Funding for Unconfirmed Track Separation Distances (Phases 1 and 2)**

<b>Project Name</b>	<b>Construction Cost Estimate (YOE \$s)*</b>	<b>CSXT Construction Contingency Reserve (10%) (YOE \$s)</b>	<b>Total Estimated Design Cost (YOE \$s)**</b>	<b>Estimated DRPT PM and DRPT Contingency (YOE \$s)***</b>	<b>Estimated Total Project Cost (YOE \$s)</b>
<b>Phase 1</b>					
Potomac Creek Third Track - South (Siding A)	\$72,234,000	\$7,223,400	\$7,954,400	\$20,164,200	\$107,576,000
Hanover Third Track (Siding C)	\$39,193,000	\$3,919,300	\$4,552,800	\$11,262,900	\$58,928,000
<b>Subtotal</b>	<b>\$111,427,000</b>	<b>\$11,142,700</b>	<b>\$12,507,200</b>	<b>\$31,427,100</b>	<b>\$166,504,000</b>
<b>Phase 2</b>					
Neabsco Creek to Woodbridge Third Track (Siding D)	\$60,674,000	\$6,067,400	\$6,516,400	\$17,463,200	\$90,721,000
Aquia Creek Third Track - South (Siding E)	\$35,331,000	\$3,533,100	\$3,951,500	\$10,199,400	\$53,015,000
Crossroads Third Track (Siding F)	\$61,916,000	\$6,191,600	\$6,603,700	\$17,940,700	\$92,652,000
<b>Subtotal</b>	<b>\$157,921,000</b>	<b>\$15,792,100</b>	<b>\$17,071,600</b>	<b>\$45,603,300</b>	<b>\$236,388,000</b>
<b>Total</b>	<b>\$269,348,000</b>	<b>\$26,934,800</b>	<b>\$29,578,800</b>	<b>\$77,030,400</b>	<b>\$402,892,000</b>

\* Includes the cost of ROW acquisition.

\*\* CSXT design costs are a sub-set of the estimated design cost shown in column #4 above, and will be established pursuant to the Authorization Notice as an addendum to the Master Engineering Agreement for each Project.

\*\*\* DRPT PM and DRPT Contingency funds are controlled by DRPT and are not available to pay for costs to achieve greater track separation.