

Exhibit E-2

Transforming Rail in Virginia Financial Plan

Project Name	Estimated Total Project Cost (YOE \$s)
Phase 1	
Alexandria Fourth Track	\$163,829,000
Franconia to Lorton Third Track	\$208,549,000
Franconia-Springfield Bypass	\$297,991,000
Railroad Bridges Over Newington Road	\$37,950,000
Potomac Creek Third Track - South (Siding A)	\$107,576,000
Woodford to Milford Third Track (Siding B)	\$66,575,000
Hanover Third Track (Siding C)	\$58,928,000
Subtotal	\$941,398,000
Phase 2	
L'Enfant Fourth Track and Station Improvements*	\$22,406,000
Long Bridge Project	\$2,039,258,000
Neabsco Creek to Woodbridge Third Track (Siding D)	\$90,721,000
Aquia Creek Third Track - South (Siding E)	\$53,015,000
Crossroads Third Track (Siding F)	\$92,652,000
Subtotal	\$2,298,052,000
Total	\$3,239,450,000

*L'Enfant Fourth Track and Station Improvements is a VRE project. Estimated cost shown represents the TRV-funded portion of the total project cost. Total estimated project cost is \$84,590,000.