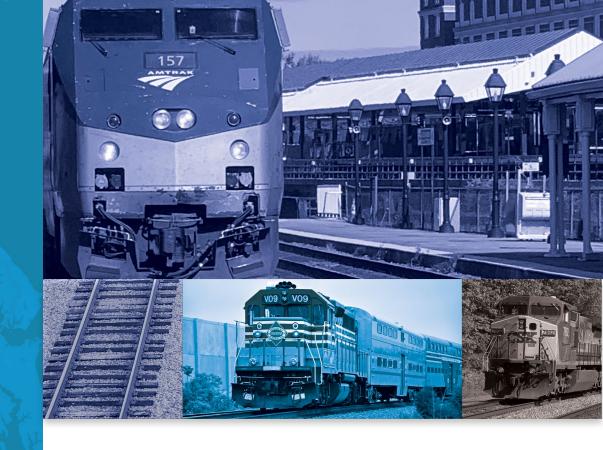
January 10, 2022

General Assembly Studies

Emily Stock, DRPT Rail Chief





Intercity Passenger Rail General Assembly Studies Developed by DRPT in 2021

OVERVIEW

BEDFORD

Assess both total project costs and the incremental costs resulting from modelling conducted to assess any infrastructure or network costs needed to service a rail station in Bedford, Virginia.

BRISTOL

Assess both the total project costs and incremental costs resulting from the extension of intercity passenger rail to Bristol, Virginia.

COMMONWEALTH CORRIDOR

Assess the feasibility, desirability, and possibility of expanding intercity passenger rail service connecting the metropolitan areas from Hampton Roads through Richmond to the New River Valley.



Bedford Study Background

DRPT Feasibility Study

Planning-Level Conceptual Design Planning-Level Opinion of Probable Construction Costs Traveler Survey Ridership Analysis

Rail Traffic Controller Modeling

- Potential improvements to add Bedford stop for existing and proposed Roanoke service
- Evaluation does not constitute an offer or an agreement to permit the construction or institute new service





Bedford Study Conclusions

FEASIBITY RESULTS

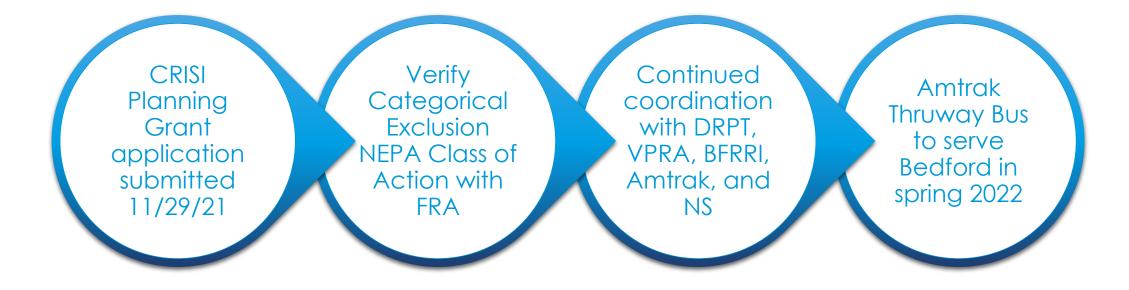
\$11M (2025 dollars) construction cost of preferred Macon St. East station site (does not include property acquisition)

RTC RESULTS

Operations modeling shows non-material new delay for NS freight operations with service included in study

Macon Street East Site		Bedford Riders	Total VA Riders	% of Total
Avenel House to man Bedford County Ja Bedford County Ja Bedford County Ja Bedford County Ja Bedford County Ja	FY 18 VA Riders on Route 46 State- Supported Service	-	169,125	
The National Bedford Columns	With Bedford Station - Incremental Riders	10,050	179,875	6%
4 VIRGINIA PASSENGER RAIL AUTHORITY	With Bedford Station - Total Bedford Riders	12,650	179,875	7%

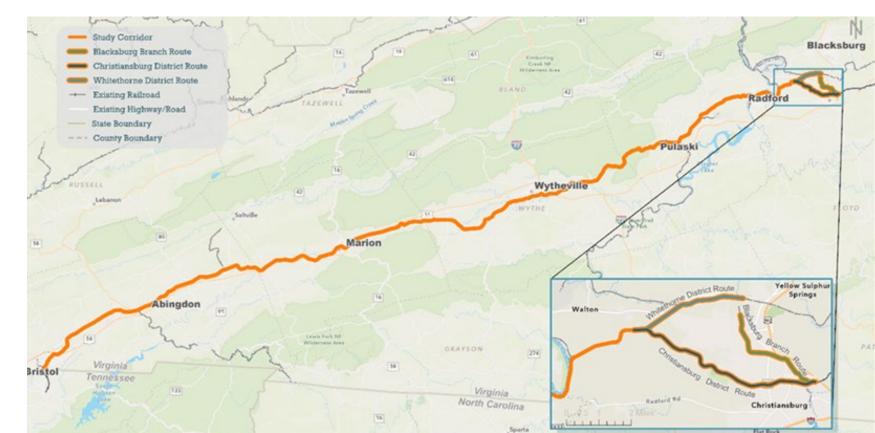
Bedford Study Next Steps





Bristol Study Background

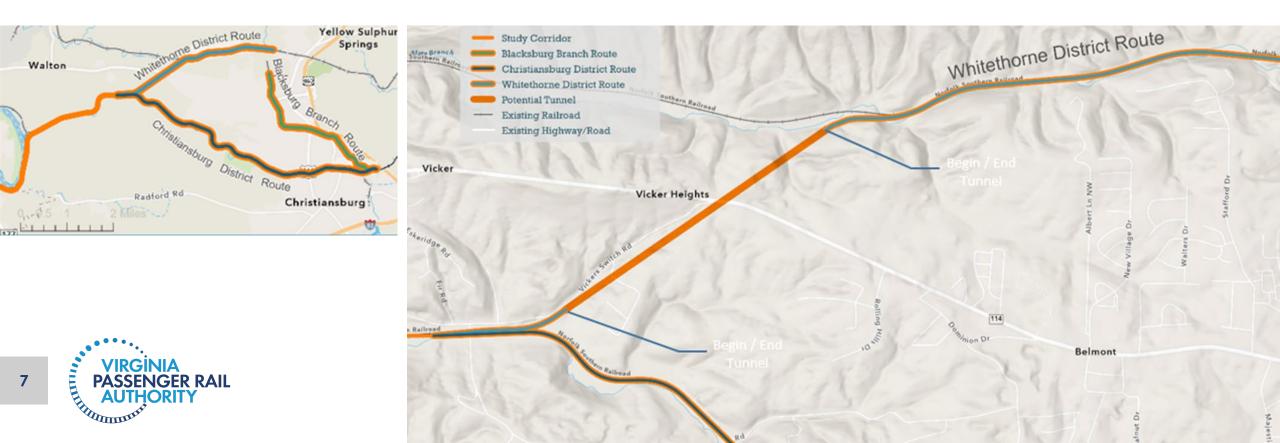
- DRPT reviewed eight previous studies developed between 1996 and 2019 to understand methodology for ridership and cost estimates
- The current study is an independent estimate built upon earlier work with updated service assumptions, cost information, and methodology considerations





Bristol Study Considerations

- Potential for tunnel between Norfolk Southern's Whitethorne District Christiansburg District.
- May be necessary, depending on NRV Station location decision.



Bristol Study Conclusions

\$0.54B (Blacksburg Branch Route) to \$1.5B (Whitehorn District Route) YOE 2030

\$5.0M to \$5.6M per year (Service revenue could offset O&M cost by up to \$0.5M to \$0.7M per year)

RIDERSHIP

CAPITAL

COSTS

O&M

COSTS

9,700 to 15,500 per year depending on model (Amtrak Incremental or Virginia Statewide Transportation Model-based)



Bristol Study Next Steps

Build upon FRA's SE Regional Rail Plan with potential route to link Southwest VA and TN



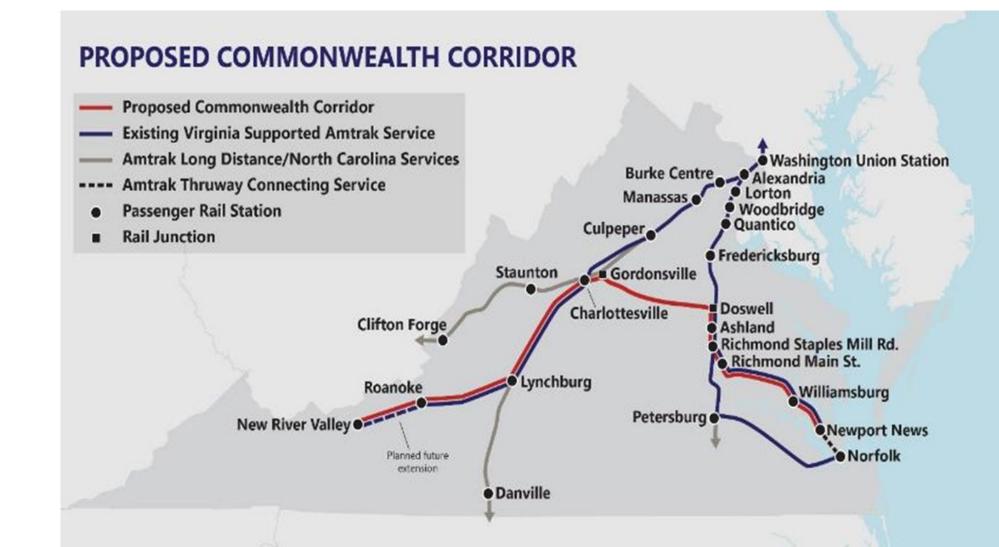
Continue to work with localities & regional entities to determine number of stops between NRV & Bristol

Coordinate with NS to understand potential freight impacts that will effect feasibility and cost.



Commonwealth Corridor Study Background

Statewide travel demand model identified popular submarkets and helped define route





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Commonwealth Corridor Study Service Plan

SERVICE PLAN

Proposed service based on

- Travel demand model ridership
- Existing infrastructure & future upgrades
- Existing & planned Amtrak service
- Public outreach

Two daily roundtrips between Newport News & NRV station in Christiansburg Public survey indicated support for "one seat" endto-end service in corridor



Commonwealth Corridor Infrastructure Needs

All segments of corridor have existing track

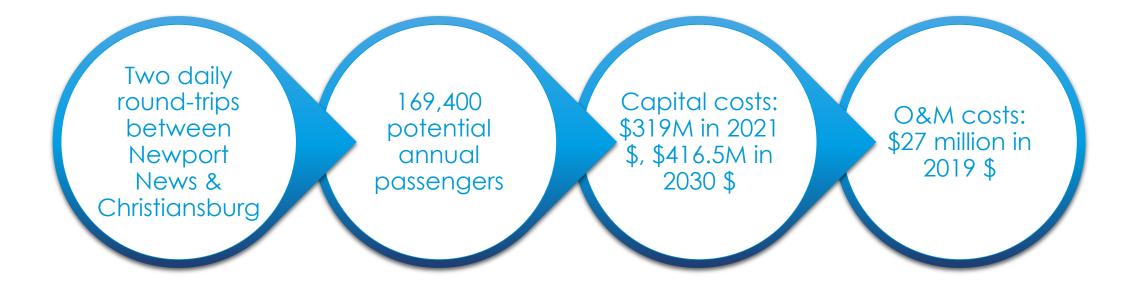
Charlottesville-Doswell currently has no passenger service, will require significant upgrades

Storage & servicing facilities may be necessary at either end of route



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Commonwealth Corridor Study Conclusions





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