

VPRA / Virginia Railway Express Agreements

July 21, 2022



Strategic Partnership

- VPRA is charged with promoting, sustaining, and expanding passenger and commuter rail service in the Commonwealth.
- The Northern Virginia Transportation Commission and Potomac and Rappahannock Transportation Commission (collectively, the “Commissions”) operate the commuter passenger rail service known as “Virginia Railway Express”.
- Both operations utilize the same railroad tracks and each entities capital projects benefit from mutual coordination.



The report summarizes the results of the financial model and provides a strategic view of VPRA's budgeted spending

- Various agreements existed between DRPT and VRE at the formation of VPRA.
- VPRA is responsible to fulfill the contractual commitments made by DRPT with VRE.
- Both parties wish to have contractual mechanisms in place for future projects.
 - Master Agreement - same terms as DRPT/ VRE agreements.
 - Assign to VPRA existing IPROC Agreement dated November 20, 2018, in support of Quantico Station Improvements.

PROJECT NAME	SOURCE OF FUNDING	MAXIMUM AMOUNT	AGREEMENT DATE
Broad Run Station & 3 rd Track Improvements	I-66 OTB Concession Funds	\$64,287,000	May 27, 2020
	CMAQ	\$200,000	January 1, 2014
Manassas Station Platform Extension	I-66 OTB Concession Funds	\$9,125,000	April 9, 2020
Manassas Park Parking Garage and Bridge	I-66 OTB Concession Funds	\$23,483,000	April 2, 2019
Quantico Station Improvements	SMARTSCALE	\$10,350,857	March 29, 2021
Rolling Road Platform Extensions	CMAQ	\$200,000	February 2, 2016
Quantico Station Improvements	IPROC	\$13,622,204	November 20, 2018

VRE Track Access Fees

- VRE pays compensation to Class I host railroads and the National Railroad Passenger Corporation (Amtrak) for track access, maintenance of right-of-way, dispatch, and other related services.
- Historically, DRPT contributed funding to support up to 84% of these fees.
- VPRA has authorized \$15.6M in the FY2023 budget for 84% of these costs.
- VPRA now requests the Board's approval to enter into an agreement with the Commissions that would give VPRA the option to contribute up to 84% of these fees each year.

Questions

