

October 20, 2022

Northern Virginia Core Capacity Project

VPRA Board Presentation – Resolution Authorizing Applications for Federal Transportation Assistance

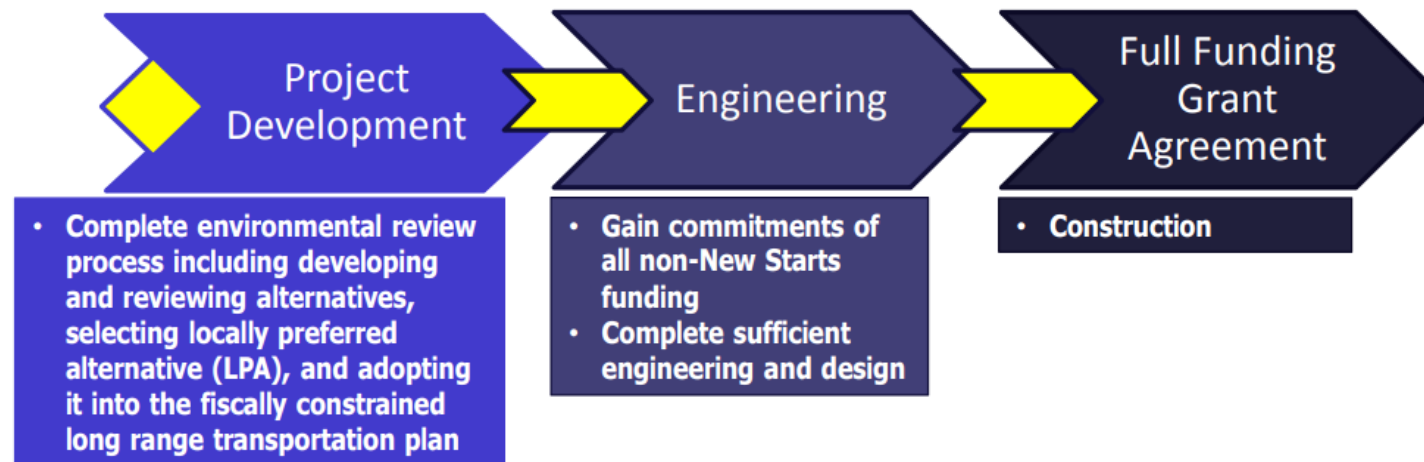


Background: FTA's Capital Investment Grant

Program

- The Federal Transit Administration (FTA) manages the Capital Investment Grant (CIG) Program for New Starts, Small Starts, and Core Capacity Projects
- The CIG Program includes \$2-4 billion a year for projects that have received or been recommended for a Full Funding Grant Agreement (FFGA)
- Multi-year, multi-step process to determine project rating
- VPR's Northern Virginia Core Capacity Project – focused on Long Bridge – accepted into Project Development phase in November 2021
- Medium rating or above may result in multi-year full funding grant agreement

New Starts and Core Capacity Process



Proposed Northern Virginia Capital Investments

- Long Bridge Project
 - Control Points RO to LE
- Alexandria Fourth Track
 - Control Points AF to RO
- Three Trainsets for VRE



Project Costs

Scope Item	Estimated Cost (million YOE \$s)
Alexandria Fourth Track	\$210*
Long Bridge Project	\$2,039*
Acquisition of up to three trainsets	\$163
TOTAL	\$2,412
<i>*Note: Initial estimates in the VPRA FY22/23 budget have been updated in the FY22 budget amendment to the amounts shown above based on additional project information.</i>	

Board Action

- VPRA staff requests the Board approve the authorization for VPRA to apply for FTA funding and to enter into grant agreements with the FTA

