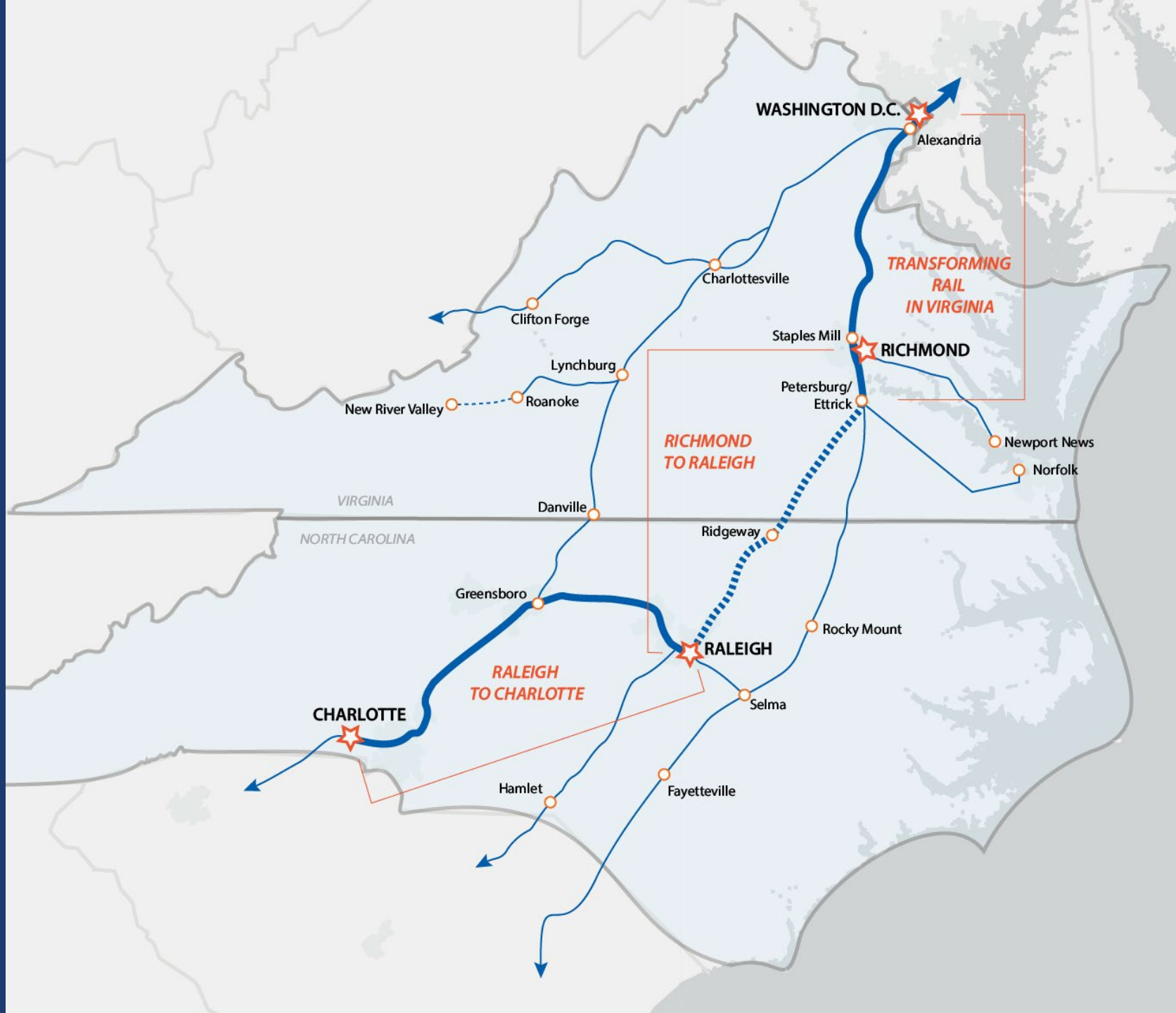


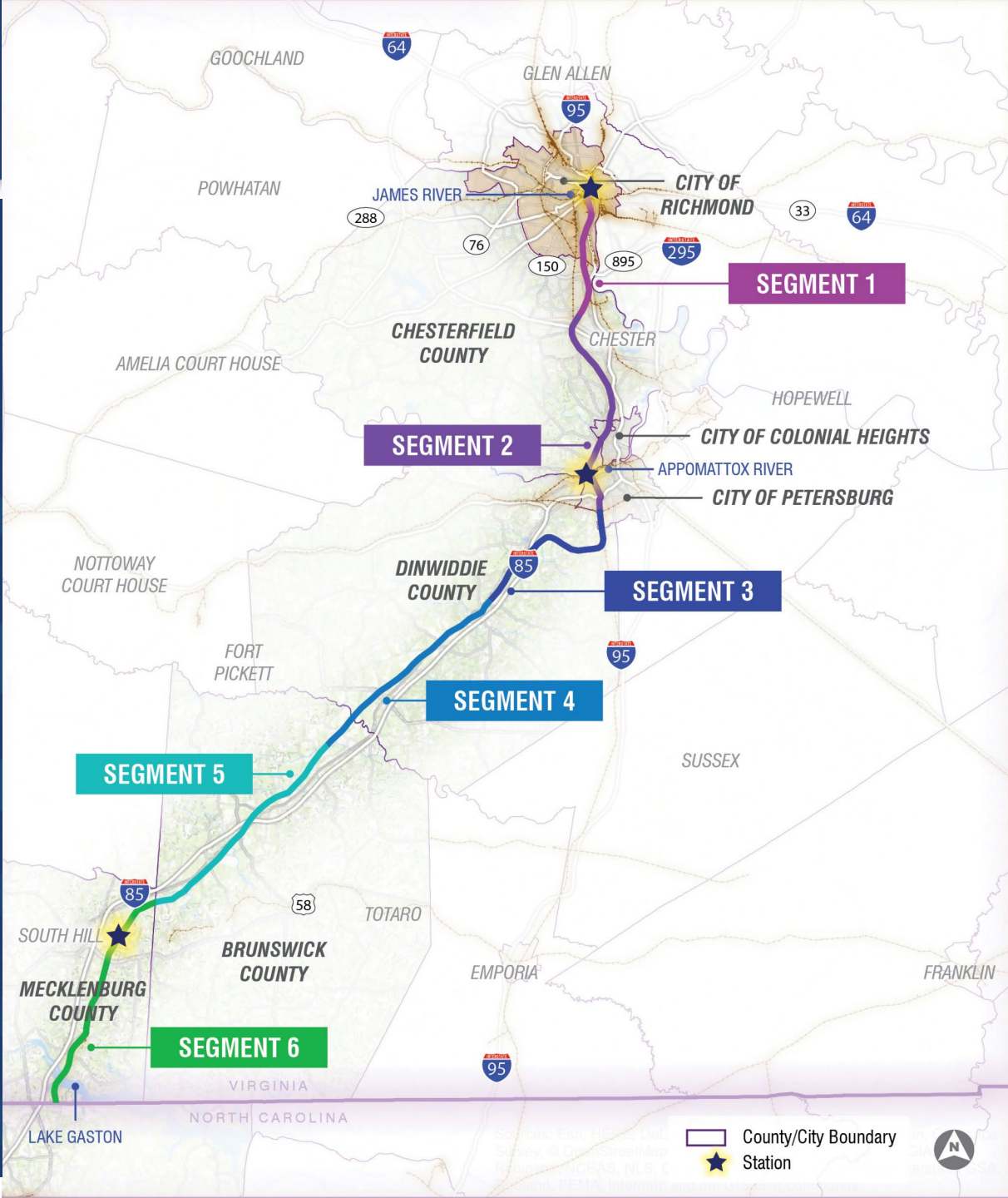
FY23 S-Line Budget Adjustment

Jeremy Latimer
Director of Rail Services



Scope of Work

Segment	Miles	Key Features
Segment 1 RR-VA-1 Richmond to Bellwood	9.9	<ul style="list-style-type: none">Existing viaduct through downtown and over James River to remain
Segment 2 RR-VA-2 Bellwood to Petersburg	15.7	<ul style="list-style-type: none">proposed major rail bridge over Appomattox River
Segment 3 RR-VA-3 Petersburg to Dinwiddie	19.5	<ul style="list-style-type: none">Inactive S Line corridor begins in this segment5 proposed rail bridges over minor streams
Segment 4 RR-VA-4 Dinwiddie to Warfield	13.2	<ul style="list-style-type: none">2 proposed rail bridges over minor streams
Segment 5 RR-VA-5 Warfield to La Crosse	18.6	<ul style="list-style-type: none">2 proposed rail bridges over minor streams
Segment 6 RR-VA-6 La Crosse to Paschall	17.8	<ul style="list-style-type: none">1 proposed rail bridge over Taylors Creek1 existing rail bridge to remain over Lake Gaston



FY23 Budget: S-Line

Budget	Scope	Status
\$450K	Photogrammetry Survey	Completed
\$1.0M	VPRA match to FY22 CRISI Application	FY23 Budget Approved
\$38M	Preliminary Engineering and Survey Work	Eligible for federal reimbursement

- **Request to increase FY23 Budget from \$1.45M to \$39.45M**
 - Enable VPRA to advance Survey and PE work with NCDOT from Richmond to Raleigh (R2R)
 - Amounts above \$1.45M to be reimbursed through FY22 CRISI funds (\$57.9M to NCDOT)

FY23 S-Line Budget Adjustment Request

Thank you.

