



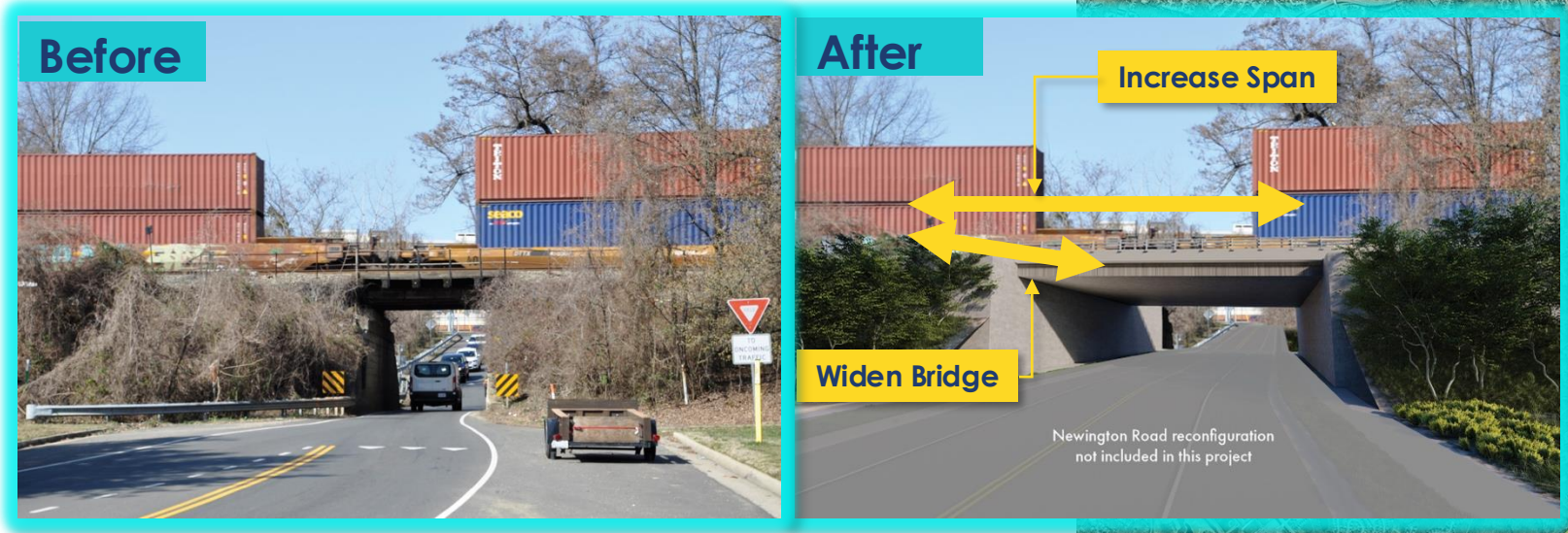
# Contract Activity Updates

January 16, 2025



# Franconia to Lorton Third Track

- Six miles of new third mainline track
- Widen three bridges, complete replacement of bridge over Newington Road
- New interlocking at milepost 99.5



- Coordinated with VPRAs Franconia-Springfield Bypass and VRE Franconia-Springfield Station Improvements projects

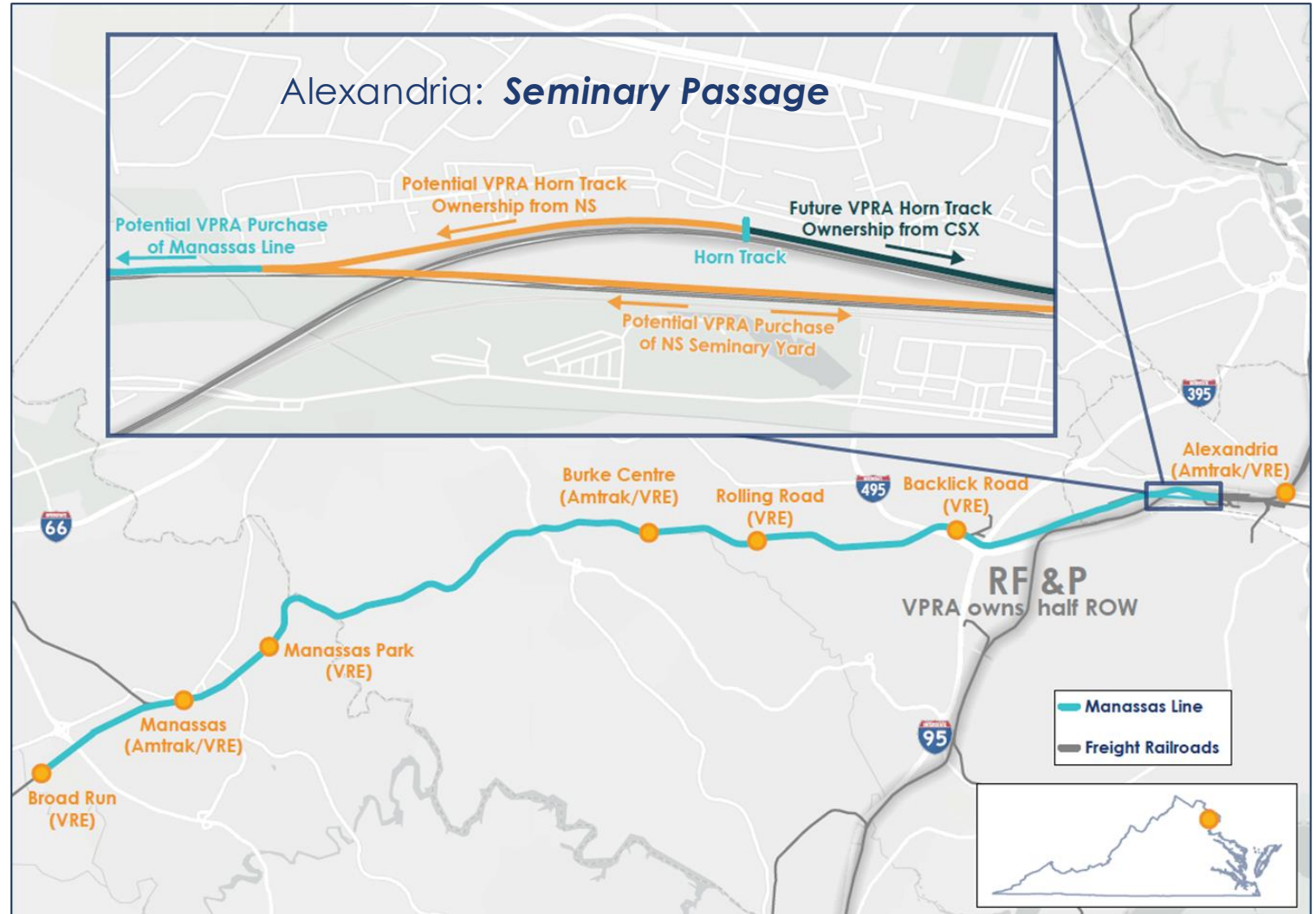


# Franconia to Lorton Third Track

- Seeking Board approval to execute Project Addendum with CSXT
  - Defines VPRA's and CSXT's roles and responsibilities during construction
  - Establishes construction project cost and schedule controls
  - Authorizes CSXT to procure construction contractors and materials
  - Authorizes VPRA to provide Notices to Proceed for Early Work packages and the main construction package
  - Provides requirements and reporting procedures for Federal and Amtrak funding

# VRE Funding and Operating Agreements

- VPRA acquired ~ 24 miles of the Manassas Line in 2024
- Control of two tracks; Virginia selects dispatcher
- Add/modify VRE frequencies
- Allows future Broad Run 3rd track
- Includes Seminary Passage – two through tracks and storage yard
- Funding agreement of \$155M VRE contribution
- VPRA Board authorized in August; requires re-authorization now
- VRE Board consideration January 17



# Long Bridge South Package

- Brief review of project history and Board briefings
- Review of Long Bridge South procurement process and outcomes
- Brief review of key features of design-build agreement
- Discussion of next steps





# Long Bridge South Package – Key Dates



## South Package (Design-Build)

- Constructs a rail bridge and bike/ped bridge over the GW Parkway & Potomac River
- RFP Issued February 9, 2024

Technical Proposal Due Date	September 4, 2024
Price Proposal & Final Scope Validation Due Date	October 11, 2024
Interviews	October 28, 2024
Proposal Evaluation	October 29-30, 2024
VPRA Board Briefing	November 2024
VPRA Board Consideration, Execution of DB Agreement, NTP 1	January 16, 2025
Issuance of NTP 2	June 2025
Abutment B (N. end of South Package) Completion Deadline	August 2, 2027
Substantial Completion	2030
Bike/Ped Bridge Completion	2031



# Prior LB South Board Briefings

## **January 24, 2023** – Long Bridge PMSS Contract Approval

- Shirlene Cleveland
- Project overview; awarded PMSS contract

## **May 25, 2023** – Long Bridge Project Update

- Mike McLaughlin & Shirlene Cleveland
- North and South Project Packages updates; reviewed various project delivery methods
- Previewed two-step procurements for each package

## **June 4, 2024** – Long Bridge South Package Procurement Update

- Fyiad Constantine & John Kostyniuk
- South Project updates; reviewed project delivery method
- Reviewed procurement milestones and next steps

## **August 27, 2024** – Long Bridge South updates

- Mike Mclaughlin
- Project updates

## **November 19, 2024** – Long Bridge South Procurement Briefing

- Fyiad Constantine, Shirlene Cleveland & John Kostyniuk
- Confirmed to Board VPRA staff would bring DBA to Board for award in January 2024





# LB South Procurement Overview and Outcome

- Two-part procurement
  - RFQ – identify and shortlist qualified firms (6/30/2023)
  - RFP – shortlisted firms submit price and technical proposals (2/9/2024)
- VPRA received a compliant proposal from each of:
  - a joint venture comprised of (i) Trumball Corp., (ii) Fay S&B Construction, and (iii) Wagman Heavy Civil, Inc. (the "**Preferred Proposer**"); and
  - a joint venture comprised of (i) Archer Western Construction, LLC, and (ii) Traylor Bros., Inc.
- VPRA will award the resulting design-build agreement to the preferred proposer if Board approves
- VPRA will pay a stipend of \$1.5M to the unsuccessful team



# Key Features of Design-Build Agreement (DBA)

- Covers project design and construction (current design at 30%)
- Lump Sum of \$695,380,000 with limited "Relief Events"
- 180-day Scope Validation Period
- \$30M allowance in case of Inaccurate Utility Information, Utility Delay, Differing Site Conditions, and/or Railroad Delays
- Small and Diverse Business Subcontracting Plan – at least 14.91% of the work will be with small & diverse businesses

# Key Features of Design-Build Agreement, cont.

- DDOT coordination for Bike/Ped Bridge
- Completion deadlines
  - **Abutment B:** on or before August 2, 2027
  - **Substantial Completion:** on or before 1,875 days after issuance of NTP 1
  - **Bike/Ped Bridge:** on or before 365 days after Substantial Completion
  - **Final Acceptance:** later between (i) 30 days after Bike/Ped Bridge or (ii) 120 days after Substantial Completion
- Liquidated Damages
  - **Abutment B:** \$130K/day
  - **Substantial Completion:** \$95K/day
  - **Bike/Ped Bridge:** \$26K/day
  - **Final Acceptance:** \$26K/day
  - \$100M Maximum for delay liquidated damages



# Long Bridge South – Next Steps

- Board is being asked to award the execution-ready design-build agreement
- Scope Validation Period and potential early work in early 2025; full construction to begin in summer 2025
- Substantial Completion of construction 1,875 days after issuance of NTP 1 (early part of 2030)

THANK YOU

Questions?

