

# **Executive Director's Report**

DJ Stadtler, Executive Director, VPRA

June 26, 2025



## Recent VPRA Updates Long Bridge Project – Spring Public Outreach

#### April

- Southwest Business Improvement District Event in Hancock Park: 50 contacts
- Wharf Area Door to Door Outreach: 30 businesses
- Southwest Neighborhood Assembly Open House: 20+ contacts
- Southwest D.C. Businesses Meeting: 25 attendees

#### May

- General Public Meeting: 133 attendees
- Bike to Work Day: 550 contacts
- Crystal City Civic Association Meeting: 20+ attendees

#### June

- Arlington-Alexandria Community Advisory Group (CAG) Meeting #1:
  61 attendees
- D.C. CAG Meeting #2: 30 attendees
- Monthly Advisory Neighborhood Commission (ANC) 6D Meeting Attendance



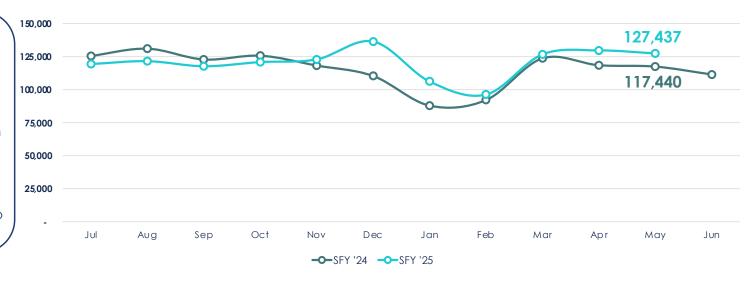


### Virginia-Supported Amtrak Monthly Ridership and Station Activity

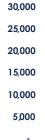
May 2025: +8.5% ridership YoY

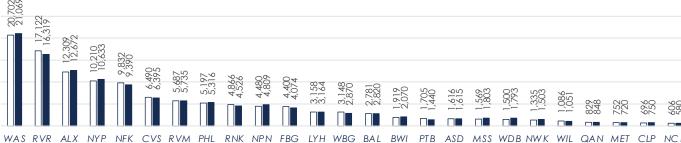
May 2025 was the fourth-highest ridership month since Virginia-supported service began in 2009 and had the highest May ridership on record.

State Fiscal Year Ridership To Date: +4.1%



Station Ons: The number of passengers who board Station Offs: The number of passengers who alight







### Virginia-Supported Monthly Ridership by Route SFY '25 vs. SFY '24

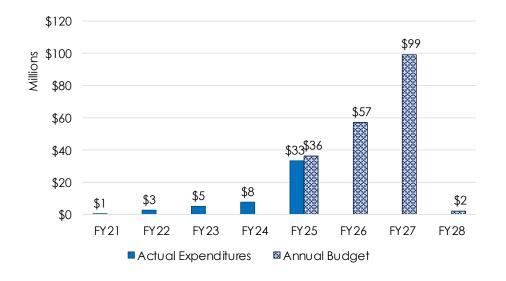


### Capital Projects: Alexandria Fourth Track

Project Information			Financial Information (\$M)					
Estimated Completion Year	Project Lead	Project Status	Project Cost	Inception to Date Expense	FY25 Pro Rata Budget	FY25 YTD Actual	Variance (%)	
2027	CSX	100% Design	\$ 210.5M	\$49.0	\$21.7	\$33.2	(53%)	

#### Notes:

Final bid plans are in development by CSX and Invitation for Bid (IFB) anticipated by July 2025. CSX ordered turnouts for the final construction. Following March NEPA re-evaluation approval, ROW acquisition offers for all parcels were sent out and negotiations are ongoing; VPRA attending Alexandria City Council Meeting July 1 to request approval of temporary construction easements.







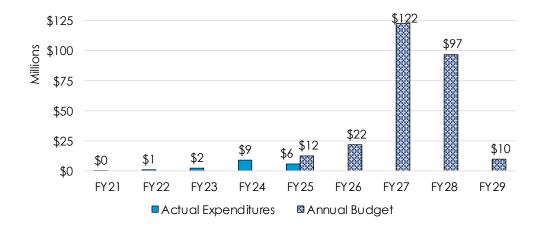
### Capital Projects: Franconia to Lorton Third Track

Project Information			Financial Information (\$M)					
Estimated Completion Year	Project Lead	Project Status	Project Cost	Inception to Date Expense	FY25 Pro Rata Budget	FY25 YTD Actual	Variance (%)	
2028	CSX	90% Design	\$275M	\$17.9	\$9.1	\$5.7	37%	

#### Notes:

**The 100% design package submittal expected in June.** The NEPA re-evaluation for the Early Works Package was signed by FHWA on May 9 and FRA on May 28. VPRA received comments from FHWA, FRA, and Ft. Belvoir on the first draft of the NEPA re-evaluation for the entire project. The second draft was submitted on June 18. **CSX has begun the bid process for a construction contractor with bids due July 7.** CSX is finalizing environmental impacts and is submitting a permit to the U.S. Army Corps of Engineers in June.

FHWA: Federal Highway Administration DHR: VA Department of Historic Resources





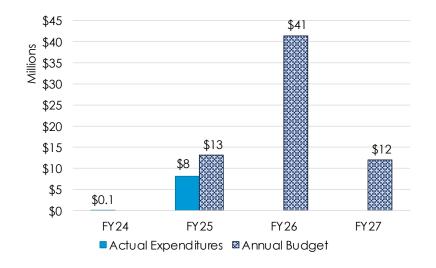


## **Capital Projects: New River Valley**

Project Information			Financial Information (\$M)					
Estimated Completion Year	Project Lead	Project Status	Project Cost	Inception to Date Expense	FY25 Pro Rata Budget	FY25 YTD Actual	Variance (%)	
2027	NS	Construction	\$66.5M	\$8.2	\$10.9	\$8.1	26%	

Contractor: Anderzack-Pitzen Construction, Inc.

VPRA is working with Amtrak to receive concurrence on the Final Design. Construction is ongoing at the Cambria station site with crews working a seven day/week schedule. Norfolk Southern (NS) is continuing to perform site grading and drainage construction at the Radford Layover Facility.







## Capital Projects: New River Valley

- Construction activities are underway to extend passenger rail service to the New River Valley.
- At the station site in Cambria:
  - Excavation and grading of the site are ongoing.
  - Tree clearing and grinding work is nearing completion.
  - Jack & bore operations to construct a storm drain system underneath the railroad began mid-June.
- At the layover site in Radford:
  - A sheet pile wall is under construction to separate existing NS yard tracks from the future layover tracks.







# THANK YOU

**Questions?** 

